

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	97.21 %	94.62 %	1	92.63 %	85	88	
% of Funds Disbursed	90.12 %	89.23 %	3	86.67 %	68	68	
Leveraging Ratio for Rental Activities	12.76	10.33	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.97 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	87.10 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.58 %	90.27 %	5	81.48 %	41	42	
% of 0-30% AMI Renters to All Renters***	45.94 %	58.19 %	4	45.62 %	49	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.25 %	98.14 %	5	96.17 %	28	28	
Overall Ranking:			In State:	4 / 6	Nationally:	86 89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,523	\$12,452		\$28,750	505 Units	11.20 %	
Homebuyer Unit	\$6,047	\$15,012		\$15,714	126 Units	2.80 %	
Homeowner-Rehab Unit	\$0	\$21,056		\$21,140	0 Units	0.00 %	
TBRA Unit	\$770	\$763		\$3,230	3,872 Units	86.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux City Consortium IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,663	\$74,176	\$0
State:*	\$91,477	\$75,271	\$42,213
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	80.2	27.0	0.0	72.8	Single/Non-Elderly:	34.9	15.1	0.0	26.4
Black/African American:	8.1	0.0	0.0	10.3	Elderly:	25.8	2.4	0.0	19.9
Asian:	0.8	0.8	0.0	3.4	Related/Single Parent:	21.6	34.1	0.0	41.8
American Indian/Alaska Native:	2.9	0.0	0.0	5.0	Related/Two Parent:	6.2	45.2	0.0	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.4	3.2	0.0	1.9
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.4					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.0	72.2	0.0	8.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	60.1	14.3	0.0	43.7	Section 8:	52.8	1.6 [#]		
2 Persons:	21.8	15.1	0.0	24.5	HOME TBRA:	0.2			
3 Persons:	10.2	19.0	0.0	18.8	Other:	2.1			
4 Persons:	4.2	23.8	0.0	6.1	No Assistance:	44.5			
5 Persons:	3.3	18.3	0.0	3.4					
6 Persons:	0.2	7.1	0.0	1.9					
7 Persons:	0.2	2.4	0.0	1.1					
8 or more Persons:	0.0	0.0	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				46

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux City Consortium

State: IA

Group Rank: 86
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 89
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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